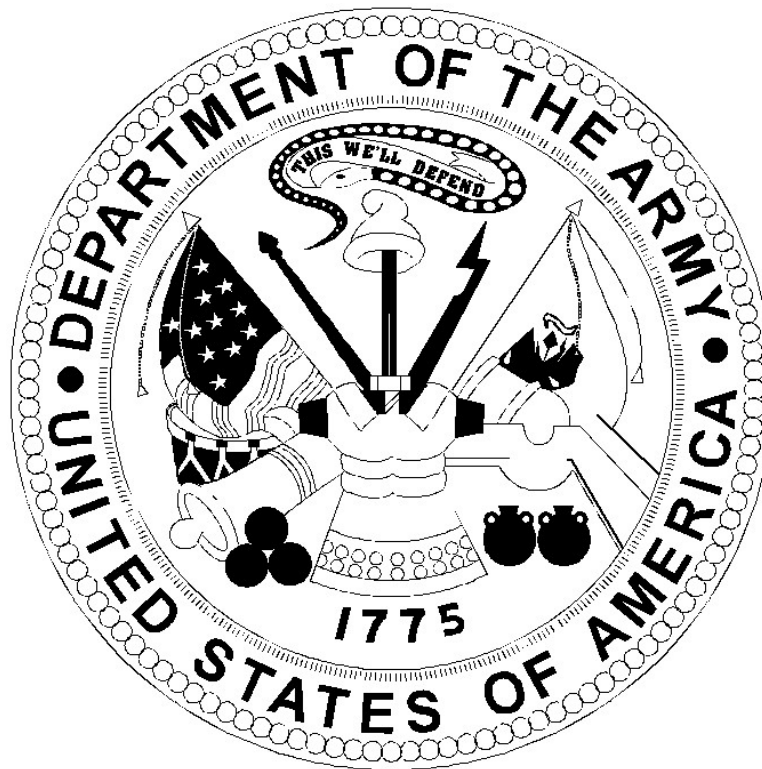


**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE**

**ARMY**

**Fiscal Year (FY) 2023 Budget Estimates**

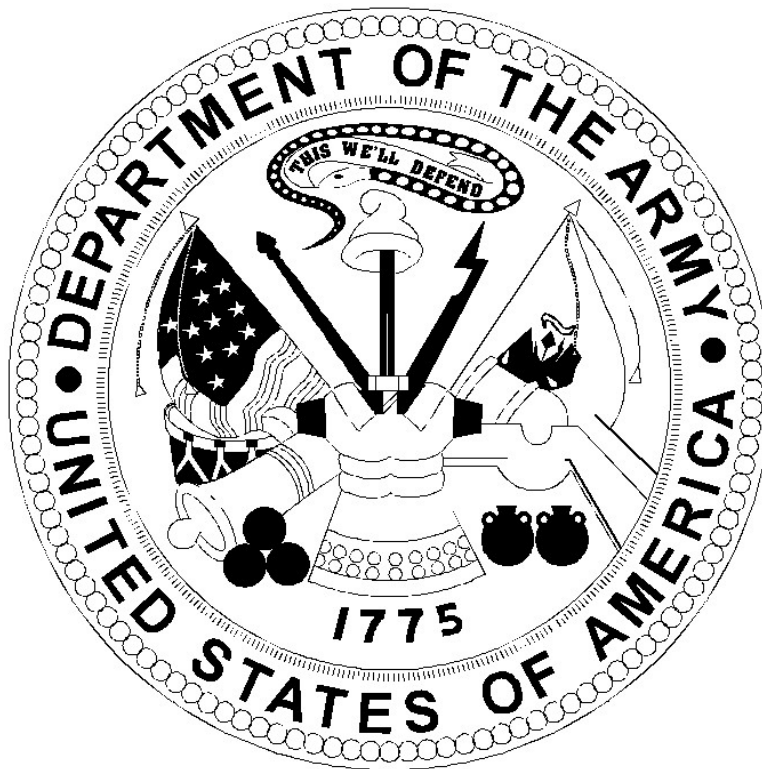


**JUSTIFICATION DATA SUBMITTED TO CONGRESS  
April 2022**

**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE**

**ARMY**

**Fiscal Year (FY) 2023 Budget Estimates**



**JUSTIFICATION DATA SUBMITTED TO CONGRESS  
April 2022**

The estimated cost of this report for the Department of Defense is approximately \$12,627 for fiscal year 2022. This includes \$10,594 in expenses and \$2,033 in DoD labor.

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**FY 2023 BASE REALIGNMENT AND CLOSURE DATA  
ARMY OVERVIEW**

The Army has successfully completed the implementation of BRAC 1988, 1991, 1993, 1995 and 2005 rounds. These BRAC rounds were previously resourced through two separate Treasury accounts. To improve the BRAC program's overall efficiency and effectiveness, Congress established a single Department of Defense Base Closure Account that became effective 26 December 2013; for fiscal year (FY) 2014. The DoD Base Closure Account serves as the sole source of funds for environmental restoration, property management and disposal, and caretaker costs at closed BRAC installations. The account also covers costs associated with supervision, inspection, overhead, engineering and design, and claims related to military construction projects undertaken before 30 September 2014. Finally, the account is available to record, adjust and liquidate obligations properly chargeable to closed DoD Base Closure Accounts.

This FY 2023 budget submission represents the costs and savings of implementing all previous BRAC rounds; and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2023. The Army continues to cleanup properties to support property disposal as quickly as available resources allow and remains committed to protecting both human health and our environment.

**I. Fiscal Year 2023:**

**A. MAJOR EVENTS SCHEDULE.**

1. Environmental. The majority of the budget request in FY 2023 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects seek to provide beneficial reuse of property, and meet legally enforceable requirements.
  
2. Operation & Maintenance. The Army will fund all caretaking functions at remaining BRAC properties from the consolidated DoD Base Closure Account. These functions include minimum maintenance, utilities, and security at remaining BRAC installations necessary to

**FY 2023 BASE REALIGNMENT AND CLOSURE DATA  
ARMY OVERVIEW**

protect life, safety and health until properties are conveyed.

3. Revenues from Land Sales. The Army does not expect to receive land sales or revenues to offset the FY 2023 budget request.
4. Prior Year Financing. The Army does not expect to have prior year funding to offset the FY 2023 budget request.

**B. APPROPRIATION REQUEST FY 2023 (\$M):**

<u>BRAC CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>	<u>FY 2023</u>
<u>ARMY</u>	
Environmental	57.774
Operation and Maintenance	9.932
<b>Total Obligation Authority</b>	<b>67.706</b>
Revenues From Land Sales (-)	0.000
Prior Year Financing	0.000
<b>Budget Authority Request</b>	<b>67.706</b>

**C. MISSION IMPACTS.** Planned actions will have no adverse impact on the missions of affected organizations.

**D. CONJUNCTIVELY FUNDED PROJECTS.** None.

**Base Realignment and Closure Account - 1988**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1990-1995</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	121.619	137.511	183.375	122.060	12.830	0.000	<b>577.395</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.051	0.490	0.000	0.000	0.000	<b>0.541</b>
Environmental	0.000	166.610	185.215	100.453	0.000	88.830	<b>541.108</b>
Operation and Maintenance	38.566	80.348	35.117	31.047	0.000	0.000	<b>185.078</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	8.925	13.251	3.330	12.691	0.000	0.000	<b>38.197</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>169.110</b>	<b>397.771</b>	<b>407.527</b>	<b>266.251</b>	<b>12.830</b>	<b>88.830</b>	<b>1,342.319</b>
Revenues From Land Sales (-)	(4.337)	(4.159)	(40.597)	(12.680)	0.000	(3.940)	<b>(65.713)</b>
<b>Budget Authority Request</b>	<b>164.773</b>	<b>393.612</b>	<b>366.930</b>	<b>253.571</b>	<b>12.830</b>	<b>84.890</b>	<b>1,276.606</b>
 <b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	16.675	0.000	0.000	0.000	0.000	0.000	<b>16.675</b>
Operation and Maintenance	0.000	0.040	1.915	1.489	22.727	0.000	<b>26.171</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	0.000	<b>0.177</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>16.741</b>	<b>0.094</b>	<b>1.947</b>	<b>1.507</b>	<b>22.734</b>	<b>0.000</b>	<b>43.023</b>
 <b>Grand Total One-Time Implementation Costs</b>	<b>181.514</b>	<b>393.706</b>	<b>368.877</b>	<b>255.078</b>	<b>35.564</b>	<b>84.890</b>	<b>1,319.629</b>

**Base Realignment and Closure Account - 1988**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1990-1995</u>
<b>One-Time Savings</b>							
Military Construction	9.200	15.300	19.300	19.400	19.400	19.400	<b>102.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	15.033	17.257	18.683	44.259	40.137	<b>135.369</b>
Operation and Maintenance	1.556	3.576	4.341	20.735	89.312	122.403	<b>241.923</b>
Military Personnel - PCS	(0.538)	0.868	15.403	60.969	87.346	77.671	<b>241.719</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>10.218</b>	<b>34.777</b>	<b>56.301</b>	<b>119.787</b>	<b>240.317</b>	<b>259.611</b>	<b>721.011</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>10.218</b>	<b>34.777</b>	<b>56.301</b>	<b>119.787</b>	<b>240.317</b>	<b>259.611</b>	<b>721.011</b>
Civilian ES	0	(20)	(27)	(1,474)	(2,845)	(3,371)	<b>(3,371)</b>
Military ES	0	(145)	(975)	(1,644)	(2,075)	(2,201)	<b>(2,201)</b>
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues	<b>171.296</b>	<b>358.929</b>	<b>312.576</b>	<b>135.291</b>	<b>(204.753)</b>	<b>(174.721)</b>	<b>598.618</b>



**Base Realignment and Closure Account - 1991**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1992-1997</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	23.600	140.979	264.444	97.985	31.640	0.000	<b>558.648</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.934	0.334	0.000	0.081	0.000	<b>1.349</b>
Environmental	35.650	53.099	69.031	54.095	236.494	3.804	<b>452.173</b>
Operation and Maintenance	0.050	146.427	56.412	23.323	53.842	3.388	<b>283.442</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	17.382	1.303	2.798	40.840	10.590	<b>72.913</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>59.300</b>	<b>358.821</b>	<b>391.524</b>	<b>178.201</b>	<b>362.897</b>	<b>17.782</b>	<b>1,368.525</b>
Revenues From Land Sales (-)	0.000	0.000	(0.057)	(0.162)	(4.824)	(17.549)	<b>(22.592)</b>
<b>Budget Authority Request</b>	<b>59.300</b>	<b>358.821</b>	<b>391.467</b>	<b>178.039</b>	<b>358.073</b>	<b>0.233</b>	<b>1,345.933</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	7.477	0.000	0.000	0.000	0.000	0.000	<b>7.477</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.160	0.000	0.000	0.000	0.000	<b>0.160</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation and Maintenance	44.728	11.559	20.713	1.041	9.009	0.728	<b>87.778</b>
Other	4.139	0.000	0.000	0.890	0.000	0.000	<b>5.029</b>
Homeowners Assistance Program	0.125	0.186	0.454	0.947	2.300	2.300	<b>6.312</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>56.469</b>	<b>11.905</b>	<b>21.167</b>	<b>2.878</b>	<b>11.309</b>	<b>3.028</b>	<b>106.756</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>115.769</b>	<b>370.726</b>	<b>412.634</b>	<b>180.917</b>	<b>369.382</b>	<b>3.261</b>	<b>1,452.689</b>

**Base Realignment and Closure Account - 1991**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1992-1997</u>
<b>One-Time Savings</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	2.080	<b>2.080</b>
Operation and Maintenance	55.068	105.463	198.934	241.312	276.599	301.745	<b>1,179.121</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>55.068</b>	<b>105.463</b>	<b>198.934</b>	<b>241.312</b>	<b>276.599</b>	<b>303.825</b>	<b>1,181.201</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>55.068</b>	<b>105.463</b>	<b>198.934</b>	<b>241.312</b>	<b>276.599</b>	<b>303.825</b>	<b>1,181.201</b>
Civilian ES	(1,357)	(2,296)	(418)	(4,704)	(5,317)	(5,648)	<b>(5,648)</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues	<b>60.701</b>	<b>265.263</b>	<b>213.700</b>	<b>(60.395)</b>	<b>92.783</b>	<b>(300.564)</b>	<b>271.488</b>

**Base Realignment and Closure Account - 1993**  
**Financial Summary**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 1994-1999</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	11.751	63.368	12.898	0.000	2.983	0.000	<b>91.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	11.070	17.245	25.337	16.492	15.278	5.819	<b>91.241</b>
Operation and Maintenance	11.170	42.929	24.248	9.463	0.423	0.000	<b>88.233</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	2.416	6.181	5.802	0.000	0.079	0.000	<b>14.478</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>36.407</b>	<b>129.723</b>	<b>68.285</b>	<b>25.955</b>	<b>18.763</b>	<b>5.819</b>	<b>284.952</b>
Revenues From Land Sales (-)	0.000	(0.715)	0.000	0.000	(0.046)	(0.037)	<b>(0.798)</b>
<b>Budget Authority Request</b>	<b>36.407</b>	<b>129.008</b>	<b>68.285</b>	<b>25.955</b>	<b>18.717</b>	<b>5.782</b>	<b>284.154</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation and Maintenance	11.059	1.069	2.676	4.959	2.597	0.229	<b>22.589</b>
Other	0.000	2.113	0.384	0.919	0.061	0.000	<b>3.477</b>
Homeowners Assistance Program	0.014	0.000	0.000	0.000	0.000	0.000	<b>0.014</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>11.073</b>	<b>3.182</b>	<b>3.060</b>	<b>5.878</b>	<b>2.658</b>	<b>0.229</b>	<b>26.080</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>47.480</b>	<b>132.190</b>	<b>71.345</b>	<b>31.833</b>	<b>21.375</b>	<b>6.011</b>	<b>310.234</b>

**Base Realignment and Closure Account - 1993**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 1994-1999</u>
<b><u>One-Time Savings</u></b>							
Military Construction	12.750	0.000	0.000	0.000	0.000	0.000	<b>12.750</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	(1.282)	(5.280)	0.000	0.000	0.409	1.668	<b>(4.485)</b>
Operation and Maintenance	(0.572)	3.684	19.902	47.739	59.677	64.565	<b>194.995</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.418	0.790	0.930	1.494	<b>3.632</b>
<b>Total One-Time Savings</b>	<b>10.896</b>	<b>(1.596)</b>	<b>20.320</b>	<b>48.529</b>	<b>61.016</b>	<b>67.727</b>	<b>206.892</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>10.896</b>	<b>(1.596)</b>	<b>20.320</b>	<b>48.529</b>	<b>61.016</b>	<b>67.727</b>	<b>206.892</b>
Civilian ES	0	(136)	(28)	(86)	(1,091)	(1,113)	<b>(1,113)</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues</b>	<b>36.584</b>	<b>133.786</b>	<b>51.025</b>	<b>(16.696)</b>	<b>(39.641)</b>	<b>(61.716)</b>	<b>103.342</b>

**Base Realignment and Closure Account - 1995**  
**Financial Summary**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	84.631	255.162	90.973	28.360	39.260	0.000	<b>498.386</b>
Family Housing - Construction	0.000	0.489	0.000	2.008	0.000	0.000	<b>2.497</b>
- Operations	0.000	0.001	0.390	0.256	0.000	0.000	<b>0.647</b>
Environmental	59.062	60.944	196.308	314.180	107.258	257.437	<b>995.189</b>
Operation & Maintenance	80.920	116.451	113.588	153.529	24.770	24.367	<b>513.625</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	6.023	5.916	8.118	3.666	0.000	0.000	<b>23.723</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>230.636</b>	<b>438.963</b>	<b>409.377</b>	<b>501.999</b>	<b>171.288</b>	<b>281.804</b>	<b>2,034.068</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.771	6.373	<b>7.144</b>
Revenues From Land Sales (-)	0.000	0.000	(16.605)	(16.124)	(21.360)	0.000	<b>(54.089)</b>
<b>Budget Authority Request</b>	<b>230.636</b>	<b>438.963</b>	<b>392.772</b>	<b>485.875</b>	<b>150.699</b>	<b>288.177</b>	<b>1,987.123</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	<b>62.098</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>17.413</b>	<b>16.343</b>	<b>21.397</b>	<b>2.690</b>	<b>2.163</b>	<b>2.092</b>	<b>62.098</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>248.049</b>	<b>455.306</b>	<b>414.169</b>	<b>488.565</b>	<b>152.862</b>	<b>290.269</b>	<b>2,049.221</b>

**Base Realignment and Closure Account - 1995**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.230	2.716	4.184	6.943	7.666	<b>21.739</b>
Operation & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	<b>957.152</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>19.910</b>	<b>28.527</b>	<b>138.362</b>	<b>198.878</b>	<b>280.601</b>	<b>312.613</b>	<b>978.891</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>19.910</b>	<b>28.527</b>	<b>138.362</b>	<b>198.878</b>	<b>280.601</b>	<b>312.613</b>	<b>978.891</b>
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	<b>6,330</b>
Military ES	0	2	5	5	5	5	<b>5</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	228.139	426.780	275.807	289.687	(127.739)	(22.344)	1,070.330

**Base Realignment and Closure Account - 2005**

**Financial Summary**

**Cost and Savings by Fiscal Year**

(Dollars in Millions)

**ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	<b>13,476.342</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	<b>331.765</b>
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	<b>3,121.034</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.752	39.092	97.459	195.785	436.714	51.678	<b>821.480</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.729</b>	<b>4,323.979</b>	<b>3,949.047</b>	<b>1,010.849</b>	<b>17,750.621</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.729</b>	<b>4,323.979</b>	<b>3,949.047</b>	<b>1,010.849</b>	<b>17,750.621</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	<b>145.152</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>145.152</b>	<b>0.000</b>	<b>0.000</b>	<b>145.152</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>872.882</b>	<b>3,606.135</b>	<b>3,987.729</b>	<b>4,469.131</b>	<b>3,949.047</b>	<b>1,010.849</b>	<b>17,895.773</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	<b>2,262.811</b>
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	<b>506.692</b>
Other	0.000	0.000	5.377	8.894	29.691	33.831	<b>77.793</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.152</b>	<b>284.528</b>	<b>629.415</b>	<b>894.584</b>	<b>1,038.618</b>	<b>2,847.297</b>

**Base Realignment and Closure Account - 2005**  
**Financial Summary**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	<b>48.152</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	<b>71.844</b>
Other	0.000	0.000	4.269	37.079	37.594	17.087	<b>96.029</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>59.385</b>	<b>27.886</b>	<b>54.464</b>	<b>44.838</b>	<b>29.452</b>	<b>216.025</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	25.543	93.821	246.412	344.308	<b>710.084</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	<b>442.935</b>
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	<b>1,239.700</b>
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	<b>353.658</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	<b>4.865</b>
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	<b>364.738</b>
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	<b>252.940</b>
BOS	0.000	0.000	32.260	170.379	222.386	255.960	<b>680.985</b>
<b>Other</b>							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	<b>176.107</b>
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	<b>89.749</b>
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	<b>267.764</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.186</b>	<b>242.596</b>	<b>823.142</b>	<b>1,553.330</b>	<b>1,964.270</b>	<b>4,583.525</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>59.571</b>	<b>270.482</b>	<b>877.607</b>	<b>1,598.168</b>	<b>1,993.722</b>	<b>4,799.550</b>
Net Civilian Manpower Position Changes (+/-)	0	49	(400)	(1,042)	(378)	(2,133)	(3,904)
Net Military Manpower Position Changes (+/-)	0	60	(812)	(3,496)	(1,900)	(2,020)	(8,168)
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>872.882</b>	<b>3,546.564</b>	<b>3,717.247</b>	<b>3,591.524</b>	<b>2,350.879</b>	<b>(982.873)</b>	<b>13,096.223</b>



**FY 2023 Budget Estimates  
Base Realignment and Closure Account  
Financial Summary  
Environmental and Caretaker Costs by Fiscal Year  
(Dollars in Millions)  
ARMY/Overall Summary**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	142.958	118.155	57.774	<b>318.887</b>
Operation & Maintenance	12.726	7.146	9.932	<b>29.804</b>
<b>Total Obligation Authority</b>	<b>155.684</b>	<b>125.301</b>	<b>67.706</b>	<b>348.691</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>155.684</b>	<b>125.301</b>	<b>67.706</b>	<b>348.691</b>

**TAB 1**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Alabama Army Ammunition Plant, AL (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.747	0.333	0.338	<b>1.418</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.747</b>	<b>0.333</b>	<b>0.338</b>	<b>1.418</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.747</b>	<b>0.333</b>	<b>0.338</b>	<b>1.418</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/Alabama Army Ammunition Plant  
(1988)

**Closure Package:** Closure of Alabama Army Ammunition Plant, AL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental investigations and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.338 million.

Caretaker: None.

**TAB 2**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.291	4.271	5.842	9.076	1.852	1.865	<b>26.197</b>
Operation & Maintenance	2.758	1.190	1.858	0.242	0.000	0.238	<b>6.286</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.120	0.000	0.000	0.000	<b>0.120</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>6.049</b>	<b>5.461</b>	<b>7.820</b>	<b>9.318</b>	<b>1.852</b>	<b>2.103</b>	<b>32.603</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>6.049</b>	<b>5.461</b>	<b>7.820</b>	<b>9.318</b>	<b>1.852</b>	<b>2.103</b>	<b>32.603</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>6.049</b>	<b>5.461</b>	<b>7.820</b>	<b>9.318</b>	<b>1.852</b>	<b>2.103</b>	<b>32.603</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	1.851	(2.240)	(1.708)	1.588	<b>(0.509)</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.851</b>	<b>(2.240)</b>	<b>(1.708)</b>	<b>1.588</b>	<b>(0.509)</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.851</b>	<b>(2.240)</b>	<b>(1.708)</b>	<b>1.588</b>	<b>(0.509)</b>
Civilian ES	0	0	0	191	191	191	<b>191</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>6.049</b>	<b>5.461</b>	<b>5.969</b>	<b>11.558</b>	<b>3.560</b>	<b>0.515</b>	<b>33.112</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Chaffee, AR (1991 & 1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.213	0.076	0.085	<b>0.374</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.213</b>	<b>0.076</b>	<b>0.085</b>	<b>0.374</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.213</b>	<b>0.076</b>	<b>0.085</b>	<b>0.374</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Arkansas/Ft. Chaffee (1991 & 1995)

**Closure/Realignment Package:**

**BRAC 91:** Realign Fort Chaffee, AR to its semi-active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA.

**BRAC 95:** Change BRAC 91 realignment recommendation to close Fort Chaffee, AR and form a Reserve Component garrison to support training.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Long term monitoring of environmental sites is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.085 million.

Caretaker: None.

**TAB 3**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues from Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Authority Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ord, CA (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	13.531	29.024	18.232	<b>60.787</b>
Operation & Maintenance	0.453	0.476	0.483	<b>1.412</b>
<b>Total Obligation Authority</b>	<b>13.984</b>	<b>29.500</b>	<b>18.715</b>	<b>62.199</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>13.984</b>	<b>29.500</b>	<b>18.715</b>	<b>62.199</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Ft. Ord (1991)

**Closure Package:** Close Fort Ord, CA, and relocate the 1st Brigade, 7th Infantry Division (Light) from Fort Ord, CA to Fort Lewis, WA. Deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$18.232 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$0.483 million.

**TAB 4**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Hamilton Army Airfield, CA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	3.266	6.555	0.684	7.642	<b>18.147</b>
Operation & Maintenance	0.038	0.194	0.000	0.000	0.051	0.033	<b>0.316</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Hamilton Army Airfield, CA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>0.038</b>	<b>0.194</b>	<b>3.266</b>	<b>6.555</b>	<b>0.735</b>	<b>7.675</b>	<b>18.463</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Hamilton Army Airfield, CA (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.037	0.138	0.089	<b>0.264</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.037</b>	<b>0.138</b>	<b>0.089</b>	<b>0.264</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.037</b>	<b>0.138</b>	<b>0.089</b>	<b>0.264</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Hamilton Army Airfield  
(1988)

**Closure Package:** Closure of Hamilton Army Airfield, CA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.089 million.

Caretaker: None.

**TAB 5**



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	2.928	0.000	0.000	0.000	<b>2.928</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.123	0.700	10.991	1.510	0.341	1.661	<b>16.326</b>
Operation & Maintenance	1.255	1.561	2.422	6.391	0.000	0.000	<b>11.629</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.378</b>	<b>2.261</b>	<b>16.341</b>	<b>7.901</b>	<b>0.341</b>	<b>1.661</b>	<b>30.883</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>2.378</b>	<b>2.261</b>	<b>16.341</b>	<b>7.901</b>	<b>0.341</b>	<b>1.661</b>	<b>30.883</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.378</b>	<b>2.261</b>	<b>16.341</b>	<b>7.901</b>	<b>0.341</b>	<b>1.661</b>	<b>30.883</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	5.287	7.896	10.504	10.504	<b>34.191</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>5.287</b>	<b>7.896</b>	<b>10.504</b>	<b>10.504</b>	<b>34.191</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>5.287</b>	<b>7.896</b>	<b>10.504</b>	<b>10.504</b>	<b>34.191</b>
Civilian ES	0	113	113	113	113	113	<b>113</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	2.378	2.261	11.054	0.005	(10.163)	(8.843)	<b>(3.308)</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Oakland Army Base, CA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	1.642	0.000	0.023	<b>1.665</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>1.642</b>	<b>0.000</b>	<b>0.023</b>	<b>1.665</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>1.642</b>	<b>0.000</b>	<b>0.023</b>	<b>1.665</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Oakland Army Base (1995)

**Closure Package:** Closure of Oakland Army Base, CA. Relocate Military Traffic Management Command - Western Area Command Headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, CA. Enclave Army Reserve elements.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.023 million.

Caretaker: None.

**TAB 6**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	<b>24.821</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.458	0.753	0.429	1.305	1.688	20.279	<b>25.912</b>
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	<b>21.509</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	14.732	40.291	16.300	4.641	0.000	<b>75.964</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>17.605</b>	<b>7.527</b>	<b>23.847</b>	<b>148.206</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>17.605</b>	<b>7.527</b>	<b>23.847</b>	<b>148.206</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	<b>0.866</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.866</b>	<b>0.000</b>	<b>0.000</b>	<b>0.866</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>18.471</b>	<b>7.527</b>	<b>23.847</b>	<b>149.072</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.147	0.300	<b>0.447</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	<b>14.571</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	1.393	<b>1.393</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	<b>(4)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>5.244</b>	<b>17.233</b>	<b>76.750</b>	<b>13.730</b>	<b>2.516</b>	<b>17.188</b>	<b>132.661</b>

Exhibit BC-02 BRAC Implementation Cost and Savings



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Riverbank Army Ammunition Plant, CA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	1.642	0.849	1.100	<b>3.591</b>
Operation & Maintenance	0.310	0.117	0.117	<b>0.544</b>
<b>Total Obligation Authority</b>	<b>1.952</b>	<b>0.966</b>	<b>1.217</b>	<b>4.135</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>1.952</b>	<b>0.966</b>	<b>1.217</b>	<b>4.135</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Riverbank Army Ammunition Plant (2005)

**Closure Package:** Closure of Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$1.100 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$0.117 million.

**TAB 7**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Authority Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sacramento Army Depot, CA (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.171	0.148	0.083	<b>0.402</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.171</b>	<b>0.148</b>	<b>0.083</b>	<b>0.402</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.171</b>	<b>0.148</b>	<b>0.083</b>	<b>0.402</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Sacramento Army Depot  
(1991)

**Closure Package:** Close Sacramento Army Depot, CA. Realign workload via a public to public competition between Army depots and the Sacramento Air Logistics Center, CA. Realign the Communications Systems Test Activity to Fort Lewis, WA. Transfer the residual supply mission to the Defense Depot West at Sharpe Army Depot, CA or Tracy Army Depot, CA. Retain 50 acres for Reserve Component (RC) use.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.083 million.

Caretaker: None.

**TAB 8**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Pueblo Army Depot, CO (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	27.012	5.634	8.583	<b>41.229</b>
Operation & Maintenance	0.184	0.250	0.300	<b>0.734</b>
<b>Total Obligation Authority</b>	<b>27.196</b>	<b>5.884</b>	<b>8.883</b>	<b>41.963</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>27.196</b>	<b>5.884</b>	<b>8.883</b>	<b>41.963</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Colorado/Pueblo Army Depot (1988)

**Realignment Package:** Realign Pueblo Army Depot, CO to the maximum extent in order to facilitate closure as soon as the chemical demilitarization mission was completed. Relocate the supply mission to Tooele Army Depot, UT. Relocate ammunition mission to Red River Army Depot, TX.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$8.583 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$0.300 million.

**TAB 9**



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Stratford Army Engine Plant, CT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.413	1.682	3.130	10.467	0.170	0.283	<b>16.145</b>
Operation & Maintenance	0.017	2.930	5.462	1.871	0.250	1.598	<b>12.128</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.430</b>	<b>4.612</b>	<b>8.592</b>	<b>12.338</b>	<b>0.420</b>	<b>1.881</b>	<b>28.273</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(0.117)	(6.065)	(0.368)	0.000	<b>(6.550)</b>
<b>Budget Authority Request</b>	<b>0.430</b>	<b>4.612</b>	<b>8.475</b>	<b>6.273</b>	<b>0.052</b>	<b>1.881</b>	<b>21.723</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.602	0.604	0.613	0.618	0.624	<b>3.061</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.602</b>	<b>0.604</b>	<b>0.613</b>	<b>0.618</b>	<b>0.624</b>	<b>3.061</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.430</b>	<b>5.214</b>	<b>9.079</b>	<b>6.886</b>	<b>0.670</b>	<b>2.505</b>	<b>24.784</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Stratford Army Engine Plant, CT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	5.977	5.977	5.977	5.977	<b>23.908</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>5.977</b>	<b>5.977</b>	<b>5.977</b>	<b>5.977</b>	<b>23.908</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>5.977</b>	<b>5.977</b>	<b>5.977</b>	<b>5.977</b>	<b>23.908</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>0.430</b>	<b>5.214</b>	<b>3.102</b>	<b>0.909</b>	<b>(5.307)</b>	<b>(3.472)</b>	<b>0.876</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Stratford Army Engine Plant, CT (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	4.542	0.000	0.000	<b>4.542</b>
Operation & Maintenance	3.959	0.000	2.700	<b>6.659</b>
<b>Total Obligation Authority</b>	<b>8.501</b>	<b>0.000</b>	<b>2.700</b>	<b>11.201</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>8.501</b>	<b>0.000</b>	<b>2.700</b>	<b>11.201</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Connecticut/Stratford Army Engine Plant (1995)

**Closure Package:** Close Stratford Army Engine Plant, CT.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$2.700 million.

**TAB 10**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Walter Reed National Military Medical Center, DC (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	27.600	87.341	27.842	0.000	<b>142.783</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.750	0.023	0.704	0.120	3.686	0.953	<b>6.236</b>
Operation & Maintenance	0.000	0.017	0.681	0.876	45.243	77.973	<b>124.790</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.039	3.804	1.812	<b>5.655</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.750</b>	<b>0.040</b>	<b>28.985</b>	<b>88.376</b>	<b>80.575</b>	<b>80.738</b>	<b>279.464</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.750</b>	<b>0.040</b>	<b>28.985</b>	<b>88.376</b>	<b>80.575</b>	<b>80.738</b>	<b>279.464</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.192	0.000	0.000	<b>0.192</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.192</b>	<b>0.000</b>	<b>0.000</b>	<b>0.192</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.750</b>	<b>0.040</b>	<b>28.985</b>	<b>88.568</b>	<b>80.575</b>	<b>80.738</b>	<b>279.656</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.127	2.332	7.095	18.350	12.119	<b>40.023</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	3.623	5.636	<b>9.259</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.127</b>	<b>2.332</b>	<b>7.095</b>	<b>21.973</b>	<b>17.755</b>	<b>49.282</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Walter Reed National Military Medical Center, DC (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	<b>48.152</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>48.152</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.152</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	1.346	3.871	5.292	5.403	<b>15.912</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.928	1.984	3.268	4.324	<b>10.504</b>
Enlisted Salary	0.000	0.000	0.609	1.411	2.408	3.366	<b>7.794</b>
Housing Allowance	0.000	0.000	0.409	0.892	1.913	3.190	<b>6.404</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	5.458	11.194	17.226	17.587	<b>51.465</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.750</b>	<b>19.352</b>	<b>30.107</b>	<b>33.870</b>	<b>92.079</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>48.152</b>	<b>8.750</b>	<b>19.352</b>	<b>30.107</b>	<b>33.870</b>	<b>140.231</b>
Net Civilian Manpower Position Changes (+/-)	0	1	(38)	(38)	8	(866)	(933)
Net Military Manpower Position Changes (+/-)	0	0	(29)	(29)	(37)	(255)	(350)
<b>Net Implementation Costs</b>							
Less Estimated Land Revenues:	<b>0.750</b>	<b>(48.112)</b>	<b>20.235</b>	<b>69.216</b>	<b>50.468</b>	<b>46.868</b>	<b>139.425</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Walter Reed National Military Medical Center, DC (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.053	0.000	0.953	<b>1.006</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.053</b>	<b>0.000</b>	<b>0.953</b>	<b>1.006</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.053</b>	<b>0.000</b>	<b>0.953</b>	<b>1.006</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, DC/Walter Reed National Military Medical Center (2005)

**Closure Package:** Realignment of Walter Reed Army Medical Center, Washington, DC, as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and close the main post.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.953 million.

Caretaker: None.

**TAB 11**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Sheridan, IL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Sheridan, IL (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Sheridan, IL (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.144	0.028	0.028	<b>0.200</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.144</b>	<b>0.028</b>	<b>0.028</b>	<b>0.200</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.144</b>	<b>0.028</b>	<b>0.028</b>	<b>0.200</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/Ft. Sheridan (1988)

**Closure Package:** Closure of Fort Sheridan, IL. Relocation of the Headquarters, Fourth Army, and Headquarters, United States Army Recruiting Command to Fort Benjamin Harrison, IN. Relocation of the United States Army Recruiting Battalion Chicago, IL, and United States Army Recruiting Brigade Midwest to leased space in Chicago, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.028 million.

Caretaker: None.



**TAB 12**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	14.121	8.702	1.338	0.000	0.000	<b>24.161</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.722	5.118	11.314	15.187	1.067	19.822	<b>55.230</b>
Operation & Maintenance	7.145	0.295	10.846	17.966	0.000	0.248	<b>36.500</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	1.108	0.000	0.000	0.000	0.000	<b>1.108</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>9.867</b>	<b>20.642</b>	<b>30.862</b>	<b>34.491</b>	<b>1.067</b>	<b>20.070</b>	<b>116.999</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	(0.008)	0.000	0.000	<b>(0.008)</b>
<b>Budget Authority Request</b>	<b>9.867</b>	<b>20.642</b>	<b>30.862</b>	<b>34.483</b>	<b>1.067</b>	<b>20.070</b>	<b>116.991</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.212	0.013	0.013	0.008	0.005	0.000	<b>0.251</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.212</b>	<b>0.013</b>	<b>0.013</b>	<b>0.008</b>	<b>0.005</b>	<b>0.000</b>	<b>0.251</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>10.079</b>	<b>20.655</b>	<b>30.875</b>	<b>34.491</b>	<b>1.072</b>	<b>20.070</b>	<b>117.242</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.124	0.127	<b>0.251</b>
Operation & Maintenance	0.000	0.000	0.000	0.462	11.074	11.210	<b>22.746</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.462</b>	<b>11.198</b>	<b>11.337</b>	<b>22.997</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.462</b>	<b>11.198</b>	<b>11.337</b>	<b>22.997</b>
Civilian ES	0	30	60	90	120	172	<b>172</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>10.079</b>	<b>20.655</b>	<b>30.875</b>	<b>34.029</b>	<b>(10.126)</b>	<b>8.733</b>	<b>94.245</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Savanna Army Depot Activity, IL (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	2.429	0.212	0.539	<b>3.180</b>
Operation & Maintenance	0.000	0.031	0.032	<b>0.063</b>
<b>Total Obligation Authority</b>	<b>2.429</b>	<b>0.243</b>	<b>0.571</b>	<b>3.243</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>2.429</b>	<b>0.243</b>	<b>0.571</b>	<b>3.243</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/Savanna Army Depot  
Activity (1995)

**Closure Package:** Closure of Savanna Army Depot Activity (ADA),  
IL. Relocate the United States Army Defense Ammunition Center  
and School (USADACS), IL to McAlester Army Ammunition Plant, OK.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.539 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$0.032 million.

**TAB 13**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Kansas Army Ammunition Plant, KS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	6.382	2.099	3.167	12.840	55.000	19.333	<b>98.821</b>
Operation & Maintenance	1.265	10.361	2.576	9.696	3.891	6.322	<b>34.111</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	2.231	10.274	0.000	0.000	<b>12.505</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>32.810</b>	<b>58.891</b>	<b>25.655</b>	<b>145.437</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>32.810</b>	<b>58.891</b>	<b>25.655</b>	<b>145.437</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	<b>0.085</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>	<b>0.000</b>	<b>0.000</b>	<b>0.085</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>32.895</b>	<b>58.891</b>	<b>25.655</b>	<b>145.522</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Kansas Army Ammunition Plant, KS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.294	0.600	<b>0.894</b>
<b><u>Military Personnel Entitlements</u></b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b><u>Overhead</u></b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	<b>20.506</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	2.641	2.710	2.767	<b>8.118</b>
<b><u>Other</u></b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.313</b>	<b>9.849</b>	<b>10.356</b>	<b>29.518</b>
 <b>Grand Total Savings</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>0.000</b>	 <b>9.313</b>	 <b>9.849</b>	 <b>10.356</b>	 <b>29.518</b>
 Net Civilian Manpower Position Changes (+/-)	 0	 0	 0	 0	 (8)	 0	 (8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>7.647</b>	<b>12.460</b>	<b>7.974</b>	<b>23.582</b>	<b>49.042</b>	<b>15.299</b>	<b>116.004</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Kansas Army Ammunition Plant, KS (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.384	0.104	0.093	<b>0.581</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.384</b>	<b>0.104</b>	<b>0.093</b>	<b>0.581</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.384</b>	<b>0.104</b>	<b>0.093</b>	<b>0.581</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Kansas/Kansas Army Ammunition Plant (2005)

**Closure Package:** Closure of Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.093 million.

Caretaker: None.

**TAB 14**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Meade, MD (1988 & 1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	1.604	0.395	0.852	<b>2.851</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>1.604</b>	<b>0.395</b>	<b>0.852</b>	<b>2.851</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>1.604</b>	<b>0.395</b>	<b>0.852</b>	<b>2.851</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Ft. Meade (1988 & 1995)

**Realignment Package:**

**BRAC 88:** Realign Fort Meade, MD by closing range and training areas, including the airfield; and relocating activities of the Criminal Investigation Command (CIDC) at Fort Meade, MD by moving it to Fort Belvoir, VA.

**BRAC 95:** Realign Fort Meade, MD by reducing Kimbrough Army Community Hospital to a clinic by eliminating inpatient services.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.852 million.

Caretaker: None.

**TAB 15**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	20.488	11.454	0.754	2.589	0.000	0.000	<b>35.285</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.113	0.520	4.356	6.154	0.561	0.263	<b>13.967</b>
Operation & Maintenance	0.139	1.326	4.043	2.308	0.305	0.245	<b>8.366</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.428	0.344	0.328	0.000	0.000	0.000	<b>1.100</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>23.168</b>	<b>13.644</b>	<b>9.481</b>	<b>11.051</b>	<b>0.866</b>	<b>0.508</b>	<b>58.718</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(0.039)	(0.015)	0.000	0.000	<b>(0.054)</b>
<b>Budget Authority Request</b>	<b>23.168</b>	<b>13.644</b>	<b>9.442</b>	<b>11.036</b>	<b>0.866</b>	<b>0.508</b>	<b>58.664</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.572	0.292	0.212	0.000	0.000	0.000	<b>1.076</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.572</b>	<b>0.292</b>	<b>0.212</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.076</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>23.740</b>	<b>13.936</b>	<b>9.654</b>	<b>11.036</b>	<b>0.866</b>	<b>0.508</b>	<b>59.740</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.606	0.000	0.000	0.000	<b>0.606</b>
Operation & Maintenance	0.000	0.000	2.748	11.201	11.447	12.411	<b>37.807</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>3.354</b>	<b>11.201</b>	<b>11.447</b>	<b>12.411</b>	<b>38.413</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>3.354</b>	<b>11.201</b>	<b>11.447</b>	<b>12.411</b>	<b>38.413</b>
Civilian ES	0	0	164	164	164	182	<b>182</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>23.740</b>	<b>13.936</b>	<b>6.300</b>	<b>(0.165)</b>	<b>(10.581)</b>	<b>(11.903)</b>	<b>21.327</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Ritchie, MD (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.127	0.135	0.139	<b>0.401</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.127</b>	<b>0.135</b>	<b>0.139</b>	<b>0.401</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.127</b>	<b>0.135</b>	<b>0.139</b>	<b>0.401</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Ft. Ritchie (1995)

**Closure Package:** Close Fort Ritchie, MD except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, MD. Relocate Information Systems Engineering Command elements to Fort Huachuca, AZ.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.139 million.

Caretaker: None.



**TAB 16**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Devens, MA (1988 & 1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Authority Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Devens, MA (1988 & 1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Devens, MA (1988 & 1991)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	3.767	3.486	3.567	<b>10.820</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>3.767</b>	<b>3.486</b>	<b>3.567</b>	<b>10.820</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>3.767</b>	<b>3.486</b>	<b>3.567</b>	<b>10.820</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/Ft. Devens (1988 & 1991)

**Closure/Realignment Package:**

**BRAC 88:**

a. Realign Fort Devens, MA and Fort Huachuca, AZ. Relocate the Intelligence School, Fort Devens, MA to Fort Huachuca, AZ and consolidate with the Intelligence Center and School.

b. The following relocations were changed based on BRAC 91. Headquarters ISC will not relocate to Fort Devens, MA but will remain at Fort Huachuca, AZ. ISC units at Fort Belvoir, VA will not relocate to Fort Devens, MA, but will remain at Fort Belvoir, VA.

**BRAC 91:** Close Fort Devens, MA, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens, MA main post and retain approximately 4,600 acres for Reserve Component training; relocate the 10th Special Forces Group (SFG) (Airborne) from Fort Devens, MA to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$3.567 million.

Caretaker: None.

**TAB 17**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	5.256	1.034	0.587	0.793	0.627	2.126	<b>10.423</b>
Operation & Maintenance	0.089	0.163	0.849	0.000	0.000	0.025	<b>1.126</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>5.345</b>	<b>1.197</b>	<b>1.436</b>	<b>0.793</b>	<b>0.627</b>	<b>2.151</b>	<b>11.549</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>5.345</b>	<b>1.197</b>	<b>1.436</b>	<b>0.793</b>	<b>0.627</b>	<b>2.151</b>	<b>11.549</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.313	0.000	0.000	0.000	0.000	<b>0.313</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.313</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.313</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>5.345</b>	<b>1.510</b>	<b>1.436</b>	<b>0.793</b>	<b>0.627</b>	<b>2.151</b>	<b>11.862</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.037	0.000	0.000	0.000	<b>0.037</b>
Operation & Maintenance	0.000	0.000	0.096	0.096	0.500	0.500	<b>1.192</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.133</b>	<b>0.096</b>	<b>0.500</b>	<b>0.500</b>	<b>1.229</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.133</b>	<b>0.096</b>	<b>0.500</b>	<b>0.500</b>	<b>1.229</b>
Civilian ES	0	0	117	117	117	117	<b>117</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>5.345</b>	<b>1.510</b>	<b>1.303</b>	<b>0.697</b>	<b>0.127</b>	<b>1.651</b>	<b>10.633</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sudbury Training Annex, MA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.772	0.035	0.039	<b>0.846</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.772</b>	<b>0.035</b>	<b>0.039</b>	<b>0.846</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.772</b>	<b>0.035</b>	<b>0.039</b>	<b>0.846</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts/Sudbury Training Annex (1995)

**Closure Package:** Closure of Sudbury Training Annex, MA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.039 million.

Caretaker: None.

**TAB 18**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Detroit Arsenal, MI (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	6.895	0.000	0.000	0.000	<b>6.895</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	1.863	2.468	5.159	1.293	0.025	0.054	<b>10.862</b>
Military Personnel - PCS	0.478	0.561	5.175	0.384	0.000	0.000	<b>6.598</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.341</b>	<b>3.029</b>	<b>17.229</b>	<b>1.677</b>	<b>0.025</b>	<b>0.054</b>	<b>24.355</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(3.715)	(0.600)	(1.609)	0.000	<b>(5.924)</b>
<b>Budget Authority Request</b>	<b>2.341</b>	<b>3.029</b>	<b>13.514</b>	<b>1.077</b>	<b>(1.584)</b>	<b>0.054</b>	<b>18.431</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.366	0.321	0.379	0.386	0.393	<b>1.845</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.366</b>	<b>0.321</b>	<b>0.379</b>	<b>0.386</b>	<b>0.393</b>	<b>1.845</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.341</b>	<b>3.395</b>	<b>13.835</b>	<b>1.456</b>	<b>(1.198)</b>	<b>0.447</b>	<b>20.276</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Detroit Arsenal, MI (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	(0.754)	(0.091)	1.944	2.345	2.873	<b>6.317</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>(0.754)</b>	<b>(0.091)</b>	<b>1.944</b>	<b>2.345</b>	<b>2.873</b>	<b>6.317</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>(0.754)</b>	<b>(0.091)</b>	<b>1.944</b>	<b>2.345</b>	<b>2.873</b>	<b>6.317</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>2.341</b>	<b>4.149</b>	<b>13.926</b>	<b>(0.488)</b>	<b>(3.543)</b>	<b>(2.426)</b>	<b>13.959</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Detroit Arsenal, MI (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.001	0.000	0.049	<b>0.050</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.001</b>	<b>0.000</b>	<b>0.049</b>	<b>0.050</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.001</b>	<b>0.000</b>	<b>0.049</b>	<b>0.050</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan/Detroit Arsenal (1995)

**Realignment Package:** Realign Detroit Arsenal, MI, by closing and disposing of the Detroit Army Tank Plant.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Long term monitoring continues and is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.049 million.

Caretaker: None.



**TAB 19**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Mississippi Army Ammunition Plant, MS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.779	0.050	0.118	1.330	1.773	0.069	<b>4.119</b>
Operation & Maintenance	0.649	0.000	0.000	0.977	0.196	0.061	<b>1.883</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.428</b>	<b>0.050</b>	<b>0.118</b>	<b>2.307</b>	<b>1.969</b>	<b>0.130</b>	<b>6.002</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>1.428</b>	<b>0.050</b>	<b>0.118</b>	<b>2.307</b>	<b>1.969</b>	<b>0.130</b>	<b>6.002</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.428</b>	<b>0.050</b>	<b>0.118</b>	<b>2.307</b>	<b>1.969</b>	<b>0.130</b>	<b>6.002</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Mississippi Army Ammunition Plant, MS (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.110	0.224	<b>0.334</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	4.462	4.575	4.694	4.792	<b>18.523</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.462</b>	<b>4.575</b>	<b>4.804</b>	<b>5.016</b>	<b>18.857</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.462</b>	<b>4.575</b>	<b>4.804</b>	<b>5.016</b>	<b>18.857</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	<b>(3)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>1.428</b>	<b>0.050</b>	<b>(4.344)</b>	<b>(2.248)</b>	<b>(2.835)</b>	<b>(4.886)</b>	<b>(12.835)</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Mississippi Army Ammunition Plant, MS (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.042	0.212	0.162	<b>0.416</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.042</b>	<b>0.212</b>	<b>0.162</b>	<b>0.416</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.042</b>	<b>0.212</b>	<b>0.162</b>	<b>0.416</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Mississippi/Mississippi Army Ammunition Plant, MS (2005)

**Closure Package:** Close Mississippi Army Ammunition Plant, MS. Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaking Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.162 million.

Caretaker: None.

**TAB 20**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	<b>8.624</b>
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	<b>0.556</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	<b>0.177</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.177</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.177</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.250</b>	<b>2.498</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.357</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	<b>1.600</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>1.600</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>1.600</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>1.250</b>	<b>2.498</b>	<b>0.679</b>	<b>0.946</b>	<b>2.560</b>	<b>(0.176)</b>	<b>7.757</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Kilmer, NJ (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.893	0.103	0.168	<b>1.164</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.893</b>	<b>0.103</b>	<b>0.168</b>	<b>1.164</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.893</b>	<b>0.103</b>	<b>0.168</b>	<b>1.164</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Camp Kilmer (1995)

**Closure Package:** Close Camp Kilmer, NJ, except an enclave for minimum necessary facilities to support the Reserve Components.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.168 million.

Caretaker: None.

**TAB 21**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Pedricktown, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	<b>8.624</b>
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	<b>0.556</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>1.250</b>	<b>2.321</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.180</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	<b>0.177</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	<b>0.177</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.177</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>1.250</b>	<b>2.498</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.357</b>
<b>Recurring Costs: (memo non-add)</b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Pedricktown, NJ (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings:</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.400</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>1.250</b>	<b>2.498</b>	<b>1.079</b>	<b>1.346</b>	<b>2.960</b>	<b>0.224</b>	<b>9.357</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Pedricktown, NJ (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.605	0.000	0.061	<b>0.666</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.605</b>	<b>0.000</b>	<b>0.061</b>	<b>0.666</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.605</b>	<b>0.000</b>	<b>0.061</b>	<b>0.666</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Camp Pedricktown (1995)

**Closure Package:** Close Camp Pedricktown, NJ which consists of approximately 82 acres and 260,000 square feet of facilities.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.061 million.

Caretaker: None.

**TAB 22**



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	<b>4.073</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>0.075</b>	<b>0.021</b>	<b>4.073</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	<b>(0.992)</b>
<b>Budget Authority Request</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	178.000	392.319	320.120	165.790	0.000	<b>1,056.229</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.082	1.124	0.690	0.998	2.389	0.098	<b>7.381</b>
Operation & Maintenance	0.000	12.827	23.231	56.102	445.432	125.235	<b>662.827</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.018	0.598	36.605	53.177	0.710	<b>91.108</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.082</b>	<b>191.969</b>	<b>416.838</b>	<b>413.825</b>	<b>666.788</b>	<b>126.043</b>	<b>1,817.545</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>2.082</b>	<b>191.969</b>	<b>416.838</b>	<b>413.825</b>	<b>666.788</b>	<b>126.043</b>	<b>1,817.545</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	42.972	0.000	0.000	<b>42.972</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>42.972</b>	<b>0.000</b>	<b>0.000</b>	<b>42.972</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.082</b>	<b>191.969</b>	<b>416.838</b>	<b>456.797</b>	<b>666.788</b>	<b>126.043</b>	<b>1,860.517</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	<b>111.424</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.098</b>	<b>8.565</b>	<b>41.784</b>	<b>60.977</b>	<b>111.424</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	<b>0.867</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.071</b>	<b>0.796</b>	<b>0.000</b>	<b>0.867</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	3.651	24.382	42.636	<b>70.669</b>
<b><u>Military Personnel Entitlements</u></b>							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	<b>9.088</b>
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	<b>20.182</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	<b>6.785</b>
<b><u>Overhead</u></b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	<b>40.133</b>
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	<b>40.511</b>
BOS	0.000	0.000	2.093	101.012	103.632	105.917	<b>312.654</b>
<b><u>Other</u></b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>12.775</b>	<b>127.739</b>	<b>161.507</b>	<b>198.001</b>	<b>500.022</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>12.775</b>	<b>127.810</b>	<b>162.303</b>	<b>198.001</b>	<b>500.889</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	<b>(338)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	<b>(185)</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.082</b>	<b>191.969</b>	<b>404.063</b>	<b>328.987</b>	<b>504.485</b>	<b>(71.958)</b>	<b>1,359.628</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monmouth, NJ (1993 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	1.996	0.000	0.095	<b>2.091</b>
Operation & Maintenance	0.022	0.000	0.000	<b>0.022</b>
<b>Total Obligation Authority</b>	<b>2.018</b>	<b>0.000</b>	<b>0.095</b>	<b>2.113</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>2.018</b>	<b>0.000</b>	<b>0.095</b>	<b>2.113</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Ft. Monmouth (1993 & 2005)

**Closure/Realignment Package:**

**BRAC 93:** Realign Fort Monmouth, NJ. Move CECOM Headquarters out of the leased space and into space at Fort Monmouth, NJ vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate; relocate the Chaplain School to Fort Jackson, SC; consolidate activities to maximize utilization of main post Fort Monmouth, NJ; and dispose of excess facilities and real property at Evans and Charles Woods sub-posts, as well as main post Fort Monmouth, NJ.

**BRAC 05:**

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth, NJ to Aberdeen Proving Ground, MD will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.095 million.

Caretaker: None.



**TAB 23**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Wingate, NM (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	14.322	5.620	7.841	<b>27.783</b>
Operation & Maintenance	0.098	0.248	0.250	<b>0.596</b>
<b>Total Obligation Authority</b>	<b>14.420</b>	<b>5.868</b>	<b>8.091</b>	<b>28.379</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>14.420</b>	<b>5.868</b>	<b>8.091</b>	<b>28.379</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Mexico/Ft. Wingate (1988)

**Closure Package:** Closure of Fort Wingate, NM. The activities at Fort Wingate, NM will be relocated to Hawthorne Army Ammunition Plant, NV.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$7.841 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$0.250 million.

**TAB 24**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	6.046	5.620	11.553	18.489	2.683	10.518	<b>54.909</b>
Operation & Maintenance	7.460	4.998	5.365	13.958	2.006	0.492	<b>34.279</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>13.506</b>	<b>10.618</b>	<b>16.918</b>	<b>32.447</b>	<b>4.689</b>	<b>11.010</b>	<b>89.188</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>13.506</b>	<b>10.618</b>	<b>16.918</b>	<b>32.447</b>	<b>4.689</b>	<b>11.010</b>	<b>89.188</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.045	0.000	0.000	0.000	<b>0.045</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.045</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.045</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>13.506</b>	<b>10.618</b>	<b>16.963</b>	<b>32.447</b>	<b>4.689</b>	<b>11.010</b>	<b>89.233</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	7.315	7.581	15.465	22.287	<b>52.648</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.315</b>	<b>7.581</b>	<b>15.465</b>	<b>22.287</b>	<b>52.648</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.315</b>	<b>7.581</b>	<b>15.465</b>	<b>22.287</b>	<b>52.648</b>
Civilian ES	0	140	190	240	269	269	<b>269</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>13.506</b>	<b>10.618</b>	<b>9.648</b>	<b>24.866</b>	<b>(10.776)</b>	<b>(11.277)</b>	<b>36.585</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Seneca Army Depot, NY (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	1.452	0.211	0.244	<b>1.907</b>
Operation & Maintenance	0.163	0.000	0.050	<b>0.213</b>
<b>Total Obligation Authority</b>	<b>1.615</b>	<b>0.211</b>	<b>0.294</b>	<b>2.120</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>1.615</b>	<b>0.211</b>	<b>0.294</b>	<b>2.120</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Seneca Army Depot (1995)

**Closure Package:** Closure of Seneca Army Depot (SEAD), NY except an enclave to store hazardous material and ores. SEAD, NY closed on 30 September 2000.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.244 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2021 budget estimate is \$0.050 million.

**TAB 25**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.014	0.000	0.369	0.210	1.158	2.606	<b>4.357</b>
Operation & Maintenance	0.000	0.010	0.084	0.000	0.009	11.229	<b>11.332</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.210</b>	<b>1.167</b>	<b>13.835</b>	<b>15.689</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.210</b>	<b>1.167</b>	<b>13.835</b>	<b>15.689</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	<b>0.084</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.084</b>	<b>0.000</b>	<b>0.000</b>	<b>0.084</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.294</b>	<b>1.167</b>	<b>13.835</b>	<b>15.773</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>0.014</b>	<b>0.010</b>	<b>0.453</b>	<b>0.294</b>	<b>1.167</b>	<b>13.835</b>	<b>15.773</b>

**Exhibit BC-02 BRAC Implementation Cost and Savings**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Umatilla Chemical Depot, OR (1988 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	27.114	10.000	0.000	<b>37.114</b>
Operation & Maintenance	0.227	0.100	0.050	<b>0.377</b>
<b>Total Obligation Authority</b>	<b>27.341</b>	<b>10.100</b>	<b>0.050</b>	<b>37.491</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>27.341</b>	<b>10.100</b>	<b>0.050</b>	<b>37.491</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oregon/Umatilla Chemical Depot  
(1988 & 2005)

**Closure/Realignment Package:**

**BRAC 88:** Realign Umatilla Army Depot, OR. Realign the conventional ammunition workload to Hawthorne Army Ammunition Plant, NV. Retain property and civilian personnel to support the Chemical Demilitarization Program through 1998.

**BRAC 05:** Close Umatilla Chemical Depot, OR, on completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Umatilla's mission did not end prior to FY 2011; therefore no savings are shown.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental: None.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$0.050 million.

**TAB 26**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1991 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	1.097	6.490	0.000	<b>7.587</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.367	1.899	7.919	3.243	2.492	4.431	<b>22.351</b>
Operation & Maintenance	6.800	11.942	18.642	26.742	2.798	0.288	<b>67.212</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.104	2.600	2.085	0.633	0.000	0.000	<b>5.422</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>9.271</b>	<b>16.441</b>	<b>28.646</b>	<b>31.715</b>	<b>11.780</b>	<b>4.719</b>	<b>102.572</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>9.271</b>	<b>16.441</b>	<b>28.646</b>	<b>31.715</b>	<b>11.780</b>	<b>4.719</b>	<b>102.572</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.603	0.000	0.000	0.000	<b>0.603</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.603</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.603</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>9.271</b>	<b>16.441</b>	<b>29.249</b>	<b>31.715</b>	<b>11.780</b>	<b>4.719</b>	<b>103.175</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1991 & 1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	14.777	17.416	40.343	41.273	<b>113.809</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>14.777</b>	<b>17.416</b>	<b>40.343</b>	<b>41.273</b>	<b>113.809</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>14.777</b>	<b>17.416</b>	<b>40.343</b>	<b>41.273</b>	<b>113.809</b>
Civilian ES	62	80	293	293	293	1,281	<b>1,281</b>
Military ES	0	2	5	5	5	5	<b>5</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>9.271</b>	<b>16.441</b>	<b>14.472</b>	<b>14.299</b>	<b>(28.563)</b>	<b>(36.554)</b>	<b>(10.634)</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Letterkenny Army Depot, PA (1991 & 1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.026	0.045	0.047	<b>0.118</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.026</b>	<b>0.045</b>	<b>0.047</b>	<b>0.118</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.026</b>	<b>0.045</b>	<b>0.047</b>	<b>0.118</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Letterkenny Army Depot  
(1991 & 1995)

**Realignment Package:**

**BRAC 91:** Realign Letterkenny Army Depot, PA by transferring Depot Systems Command and the Systems Integration Management Activity to Rock Island, IL to form the Industrial Operations Command. Additionally, transfer Materiel Readiness Support Activity and the Logistics Control Agency to Redstone Arsenal, AL. This is a revision to the BRAC 88 recommendation, which directed the Material Readiness Support Activity to relocate from Lexington-Bluegrass Army Depot, KY to Letterkenny Army Depot, PA.

**BRAC 95:** Realign Letterkenny Army Depot, PA by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, AL. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, PA or private sector commercial activities.

Note: This package included funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, PA, and to optimize storage space within the DoD Distribution System. This package also included funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.047 million.

Caretaker: None.

**TAB 27**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Memphis, TN (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	1.834	0.000	1.793	<b>3.627</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>1.834</b>	<b>0.000</b>	<b>1.793</b>	<b>3.627</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>1.834</b>	<b>0.000</b>	<b>1.793</b>	<b>3.627</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Defense Distribution Depot Memphis  
(1995)

**Closure Package:** Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Memphis, TN to the Army in 2011.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$1.793 million.

Caretaker: None.



**TAB 28**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	<b>3.125</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.178	3.089	0.738	3.552	37.311	0.599	<b>46.467</b>
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.926	<b>19.232</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	11.500	0.000	0.000	<b>11.500</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>18.112</b>	<b>41.244</b>	<b>1.525</b>	<b>80.324</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>18.112</b>	<b>41.244</b>	<b>1.525</b>	<b>80.324</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	<b>1.818</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.818</b>	<b>0.000</b>	<b>0.000</b>	<b>1.818</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>19.930</b>	<b>41.244</b>	<b>1.525</b>	<b>82.142</b>
<b><u>Recurring Costs: (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.630	1.369	<b>1.999</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	<b>0.284</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	<b>0.027</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	<b>18.338</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.004	0.004	6.727	<b>6.735</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.317</b>	<b>5.141</b>	<b>17.925</b>	<b>27.383</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.317</b>	<b>5.141</b>	<b>17.925</b>	<b>27.383</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	<b>(18)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	<b>(2)</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>7.279</b>	<b>4.385</b>	<b>7.779</b>	<b>15.613</b>	<b>36.103</b>	<b>(16.400)</b>	<b>54.759</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star Army Ammunition Plant, TX (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	15.593	1.860	1.991	<b>19.444</b>
Operation & Maintenance	0.961	0.900	0.918	<b>2.779</b>
<b>Total Obligation Authority</b>	<b>16.554</b>	<b>2.760</b>	<b>2.909</b>	<b>22.223</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>16.554</b>	<b>2.760</b>	<b>2.909</b>	<b>22.223</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Lone Star Army Ammunition Plant (2005)

**Closure Package:** Closure of Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$1.991 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$0.918 million.

**TAB 29**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.637	1.173	2.395	1.938	1.219	3.923	<b>11.285</b>
Operation & Maintenance	10.174	9.723	3.230	3.022	0.301	0.000	<b>26.450</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>10.811</b>	<b>10.896</b>	<b>5.625</b>	<b>4.960</b>	<b>1.520</b>	<b>3.923</b>	<b>37.735</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>10.811</b>	<b>10.896</b>	<b>5.625</b>	<b>4.960</b>	<b>1.520</b>	<b>3.923</b>	<b>37.735</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.159	0.163	0.163	0.163	<b>0.648</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.159</b>	<b>0.163</b>	<b>0.163</b>	<b>0.163</b>	<b>0.648</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>10.811</b>	<b>10.896</b>	<b>5.784</b>	<b>5.123</b>	<b>1.683</b>	<b>4.086</b>	<b>38.383</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	7.589	8.112	7.513	8.557	<b>31.771</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.589</b>	<b>8.112</b>	<b>7.513</b>	<b>8.557</b>	<b>31.771</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.589</b>	<b>8.112</b>	<b>7.513</b>	<b>8.557</b>	<b>31.771</b>
Civilian ES	0	133	386	595	595	595	<b>595</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>10.811</b>	<b>10.896</b>	<b>(1.805)</b>	<b>(2.989)</b>	<b>(5.830)</b>	<b>(4.471)</b>	<b>6.612</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	11.842	0.000	4.250	0.000	<b>16.092</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.249	0.062	0.170	0.976	0.116	0.096	<b>1.669</b>
Operation & Maintenance	0.000	66.427	14.566	3.212	13.052	6.345	<b>103.602</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.089	0.000	0.000	<b>0.089</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>4.277</b>	<b>17.418</b>	<b>6.441</b>	<b>121.452</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>4.277</b>	<b>17.418</b>	<b>6.441</b>	<b>121.452</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	<b>22.095</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>22.095</b>	<b>0.000</b>	<b>0.000</b>	<b>22.095</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>26.372</b>	<b>17.418</b>	<b>6.441</b>	<b>143.547</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	<b>1.309</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.238</b>	<b>0.530</b>	<b>0.541</b>	<b>1.309</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	4.875	4.986	<b>9.861</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.875</b>	<b>4.986</b>	<b>9.861</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	1.080	4.993	8.098	<b>14.171</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	<b>17.691</b>
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	<b>26.361</b>
BOS	0.000	0.000	0.000	0.570	0.585	0.598	<b>1.753</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	<b>3.275</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.496</b>	<b>21.650</b>	<b>25.105</b>	<b>63.251</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.496</b>	<b>26.525</b>	<b>30.091</b>	<b>73.112</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	<b>(121)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
Less Estimated Land Revenues	<b>0.249</b>	<b>66.489</b>	<b>26.578</b>	<b>9.876</b>	<b>(9.107)</b>	<b>(23.650)</b>	<b>70.435</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Red River Army Depot, TX (1995 & 2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.568	0.201	0.344	<b>1.113</b>
Operation & Maintenance	0.016	0.021	0.021	<b>0.058</b>
<b>Total Obligation Authority</b>	<b>0.584</b>	<b>0.222</b>	<b>0.365</b>	<b>1.171</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.584</b>	<b>0.222</b>	<b>0.365</b>	<b>1.171</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Red River Army Depot (1995 & 2005)

**Realignment Package:**

**BRAC 95:** Realign Red River Army Depot, TX, by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River, TX.

**BRAC 05:** Realign Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant (AAP), OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester AAP, OK, and Blue Grass Army Depot (AD), KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny AD, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.344 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$0.021 million.

**TAB 30**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Defense Distribution Depot Ogden, UT (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.782	0.381	0.307	<b>1.470</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.782</b>	<b>0.381</b>	<b>0.307</b>	<b>1.470</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.782</b>	<b>0.381</b>	<b>0.307</b>	<b>1.470</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Defense Distribution Depot  
Ogden (1995)

**Closure Package:** Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.307 million.

Caretaker: None.

**TAB 31**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	<b>4.073</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>0.075</b>	<b>0.021</b>	<b>4.073</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	<b>(0.992)</b>
<b>Budget Authority Request</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Recurring Savings</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Tooele Army Depot, UT (1993)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.995	0.963	0.880	<b>2.838</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.995</b>	<b>0.963</b>	<b>0.880</b>	<b>2.838</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.995</b>	<b>0.963</b>	<b>0.880</b>	<b>2.838</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Tooele Army Depot (1993)

**Realignment Package:** Realign Tooele Army Depot (TEAD), UT by reducing it to a depot activity and placing it under the command and control of Red River Army Depot, TX. Retain conventional ammunition storage and the chemical demilitarization mission. The depot workload will move to other depot maintenance activities, including the private sector. The activities of the depot not associated with the remaining mission will be inactivated, transferred or eliminated, as appropriate.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.880 million.

Caretaker: None.

**TAB 32**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory, Woodbridge, VA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	<b>177.017</b>
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	<b>1.595</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>37.604</b>	<b>61.488</b>	<b>17.359</b>	<b>57.819</b>	<b>178.612</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	<b>(7.892)</b>
<b>Budget Authority Request</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>
 <b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
 <b>Grand Total One-Time Implementation Costs</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory, Woodbridge, VA (1991)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.407</b>	<b>0.935</b>	<b>33.640</b>	<b>58.688</b>	<b>16.231</b>	<b>57.819</b>	<b>170.720</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army Research Laboratory, Woodbridge, VA (1991)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.089	0.057	0.042	<b>0.188</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.089</b>	<b>0.057</b>	<b>0.042</b>	<b>0.188</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.089</b>	<b>0.057</b>	<b>0.042</b>	<b>0.188</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Army Research Laboratory  
Woodbridge (1991)

**Closure Package:** Move the Harry Diamond Laboratories  
Woodbridge, VA Research Facility element to the Army Research  
Laboratory, Adelphi, MD and close/dispose of the Woodbridge, VA  
facility.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.042 million.

Caretaker: None.



**TAB 33**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cameron Station, VA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	<b>242.830</b>
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	<b>1.116</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>35.610</b>	<b>94.799</b>	<b>23.302</b>	<b>86.573</b>	<b>243.946</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	<b>(15.779)</b>
<b>Budget Authority Request</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cameron Station, VA (1988)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.448</b>	<b>1.214</b>	<b>27.033</b>	<b>88.560</b>	<b>22.339</b>	<b>86.573</b>	<b>228.167</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cameron Station, VA (1988)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.135	0.035	0.003	<b>0.173</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.135</b>	<b>0.035</b>	<b>0.003</b>	<b>0.173</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.135</b>	<b>0.035</b>	<b>0.003</b>	<b>0.173</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Cameron Station (1988)

**Closure Package:** Close Cameron Station, VA. Major activities, including the Defense Logistics Agency (DLA), the Defense Contract Audit Agency (DCAA), the Engineer Activity Capital Area (EACA), and the Joint Personal Property Shipping Office, Washington (JPPSOWA) at Cameron Station, VA were relocated to Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.003 million.

Caretaker: None.

**TAB 34**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	90.321	34.623	0.000	<b>124.944</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.977	0.305	1.290	5.684	0.791	1.704	<b>10.751</b>
Operation & Maintenance	0.000	0.091	0.742	7.610	20.442	25.403	<b>54.288</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.006	0.000	5.757	71.692	4.892	<b>82.347</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.372</b>	<b>127.548</b>	<b>31.999</b>	<b>272.330</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.372</b>	<b>127.548</b>	<b>31.999</b>	<b>272.330</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	<b>0.557</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.557</b>	<b>0.000</b>	<b>0.000</b>	<b>0.557</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.929</b>	<b>127.548</b>	<b>31.999</b>	<b>272.887</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	<b>24.910</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs: (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.526</b>	<b>11.075</b>	<b>11.309</b>	<b>24.910</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	<b>0.521</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>	<b>0.472</b>	<b>0.521</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	11.052	<b>11.052</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	<b>2.449</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	<b>3.916</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	<b>1.414</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	<b>0.710</b>
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	<b>2.320</b>
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	<b>10.574</b>
BOS	0.000	0.000	0.000	0.000	0.170	14.439	<b>14.609</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.557</b>	<b>41.487</b>	<b>47.044</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.606</b>	<b>41.959</b>	<b>47.565</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	<b>(301)</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	<b>(257)</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>0.977</b>	<b>0.402</b>	<b>2.032</b>	<b>109.929</b>	<b>121.942</b>	<b>(9.960)</b>	<b>225.322</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Monroe, VA (2005)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	1.044	0.107	0.152	<b>1.303</b>
Operation & Maintenance	0.396	0.151	0.351	<b>0.898</b>
<b>Total Obligation Authority</b>	<b>1.440</b>	<b>0.258</b>	<b>0.503</b>	<b>2.201</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>1.440</b>	<b>0.258</b>	<b>0.503</b>	<b>2.201</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Ft. Monroe (2005)

**Closure Package:** Close Fort Monroe, VA, and relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.152 million.

Caretaker:

These funds are for routine maintenance, repair, and utility requirements. Caretaker functions will continue until properties are conveyed. The FY 2023 budget estimate is \$0.351 million.

**TAB 35**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Pickett, VA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	2.696	0.000	0.000	<b>2.696</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	1.114	1.768	2.642	3.190	1.484	1.300	<b>11.498</b>
Operation & Maintenance	1.235	2.253	0.056	0.626	0.020	8.235	<b>12.425</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.349</b>	<b>4.021</b>	<b>2.698</b>	<b>6.512</b>	<b>1.504</b>	<b>9.535</b>	<b>26.619</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>2.349</b>	<b>4.021</b>	<b>2.698</b>	<b>6.512</b>	<b>1.504</b>	<b>9.535</b>	<b>26.619</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account:</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.020	0.000	0.000	0.000	0.000	<b>0.020</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.020</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.020</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.349</b>	<b>4.041</b>	<b>2.698</b>	<b>6.512</b>	<b>1.504</b>	<b>9.535</b>	<b>26.639</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Pickett, VA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.088	0.088	0.088	<b>0.264</b>
Operation & Maintenance	0.000	0.000	4.688	4.789	4.894	6.907	<b>21.278</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.688</b>	<b>4.877</b>	<b>4.982</b>	<b>6.995</b>	<b>21.542</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.688</b>	<b>4.877</b>	<b>4.982</b>	<b>6.995</b>	<b>21.542</b>
Civilian ES	0	267	267	267	267	267	<b>267</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.349</b>	<b>4.041</b>	<b>(1.990)</b>	<b>1.635</b>	<b>(3.478)</b>	<b>2.540</b>	<b>5.097</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Ft. Pickett, VA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.147	0.022	0.039	<b>0.208</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.147</b>	<b>0.022</b>	<b>0.039</b>	<b>0.208</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.147</b>	<b>0.022</b>	<b>0.039</b>	<b>0.208</b>



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Ft. Pickett (1995)

**Closure Package:** Close Fort Pickett, VA, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.039 million.

Caretaker: None.

**TAB 36**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Vint Hill Farms, VA (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	<b>4.073</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>0.075</b>	<b>0.021</b>	<b>4.073</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	<b>(0.992)</b>
<b>Budget Authority Request</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Vint Hill Farms, VA (1993)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>3.855</b>	<b>0.017</b>	<b>0.034</b>	<b>0.071</b>	<b>(0.917)</b>	<b>0.021</b>	<b>3.081</b>

Exhibit BC-02 BRAC Implementation Cost and Savings

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Vint Hill Farms, VA (1993)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	4.695	0.049	0.973	<b>5.717</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>4.695</b>	<b>0.049</b>	<b>0.973</b>	<b>5.717</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>4.695</b>	<b>0.049</b>	<b>0.973</b>	<b>5.717</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Vint Hill Farms (1993)

**Closure Package:** Close Vint Hill Farms, VA. Vint Hill Farms, VA was closed in 1997 and the last property was transferred in 2002.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.973 million.

Caretaker: None.

**TAB 37**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Bonneville, WA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	<b>11.943</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	<b>0.646</b>
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	<b>26.308</b>
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	<b>1.739</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.026	0.101	0.000	0.000	<b>0.127</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>2.358</b>	<b>6.486</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.763</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	<b>0.049</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.049</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>2.358</b>	<b>6.535</b>	<b>16.144</b>	<b>6.349</b>	<b>5.202</b>	<b>4.224</b>	<b>40.812</b>



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Bonneville, WA (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	<b>5.316</b>
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	<b>3.051</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.039</b>	<b>0.000</b>	<b>0.818</b>	<b>3.516</b>	<b>1.997</b>	<b>1.997</b>	<b>8.367</b>
Civilian ES	0	0	0	8	8	8	<b>8</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>2.319</b>	<b>6.535</b>	<b>15.326</b>	<b>2.833</b>	<b>3.205</b>	<b>2.227</b>	<b>32.445</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Camp Bonneville, WA (1995)**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	0.000	0.130	0.136	<b>0.266</b>
Operation & Maintenance	0.000	0.000	0.000	<b>0.000</b>
<b>Total Obligation Authority</b>	<b>0.000</b>	<b>0.130</b>	<b>0.136</b>	<b>0.266</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>0.000</b>	<b>0.130</b>	<b>0.136</b>	<b>0.266</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington/Camp Bonneville (1995)

**Closure Package:** Closure of Camp Bonneville, WA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2023 budget estimate is \$0.136 million.

Caretaker: None.

**TAB 38**

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	25.887	7.921	5.733	0.871	0.000	0.000	<b>40.412</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	7.667	8.096	17.933	21.157	21.789	15.022	<b>91.664</b>
Operation & Maintenance	7.887	5.673	12.409	10.304	9.131	4.905	<b>50.309</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>41.441</b>	<b>21.690</b>	<b>36.075</b>	<b>32.332</b>	<b>30.920</b>	<b>19.927</b>	<b>182.385</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>41.441</b>	<b>21.690</b>	<b>36.075</b>	<b>32.332</b>	<b>30.920</b>	<b>19.927</b>	<b>182.385</b>
<b><u>One-Time Costs</u></b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	14.358	13.916	16.104	1.150	0.975	0.900	<b>47.403</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>14.358</b>	<b>13.916</b>	<b>16.104</b>	<b>1.150</b>	<b>0.975</b>	<b>0.900</b>	<b>47.403</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>55.799</b>	<b>35.606</b>	<b>52.179</b>	<b>33.482</b>	<b>31.895</b>	<b>20.827</b>	<b>229.788</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 1995**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (1995)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS							
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Civilian ES	0	0	0	0	0	0	<b>0</b>
Military ES	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>55.799</b>	<b>35.606</b>	<b>52.179</b>	<b>33.482</b>	<b>31.895</b>	<b>20.827</b>	<b>229.788</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Implementation Costs</u></b>							
Military Construction	84.182	250.825	157.155	103.148	26.100	0.000	<b>621.410</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	3.685	1.909	2.359	2.423	7.524	1.485	<b>19.385</b>
Operation & Maintenance	24.072	36.348	21.761	20.877	80.230	23.140	<b>206.428</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority Request</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>
<b>One-Time Costs</b>							
<b><u>Funded Outside of the Account</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total One-Time Implementation Costs</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>
<b><u>Recurring Costs (memo non-add)</u></b>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management (2005)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<b><u>One-Time Savings</u></b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Recurring Savings</u></b>							
<b>Civilian Salary</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Military Personnel Entitlements</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Overhead</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
BOS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Other</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	<b>0</b>
<b><u>Net Implementation Costs</u></b>							
<b>Less Estimated Land Revenues</b>	<b>111.939</b>	<b>289.082</b>	<b>181.275</b>	<b>126.448</b>	<b>113.854</b>	<b>24.625</b>	<b>847.223</b>

Exhibit BC-02 BRAC Implementation Cost and Savings



**FY 2023 Budget Estimates**  
**Base Realignment and Closure Account**  
**Environmental and Caretaker Costs by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Program Management**

**BRAC Continuing Environmental and Caretaker Costs**

<b><u>ARMY</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2021-2023</u></b>
Environmental	1.874	7.562	7.704	<b>17.140</b>
Operation & Maintenance	5.931	4.852	4.660	<b>15.443</b>
<b>Total Obligation Authority</b>	<b>7.805</b>	<b>12.414</b>	<b>12.364</b>	<b>32.583</b>
Revenues from Land Sales (-)	0.000	0.000	0.000	<b>0.000</b>
Prior Year Financing	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Authority</b>	<b>7.805</b>	<b>12.414</b>	<b>12.364</b>	<b>32.583</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Program Management

**Closure/Realignment Package:** Program management and planning and design costs associated with all Army BRAC actions.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Continuing Environmental and Caretaker Costs:**

Environmental:

Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993, 1995, and 2005) at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

requirements. The FY 2023 budget estimate is \$7.704 million.

Operation and Maintenance:

Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC real estate, and other program management requirements. The FY 2023 budget estimate is \$4.660 million.